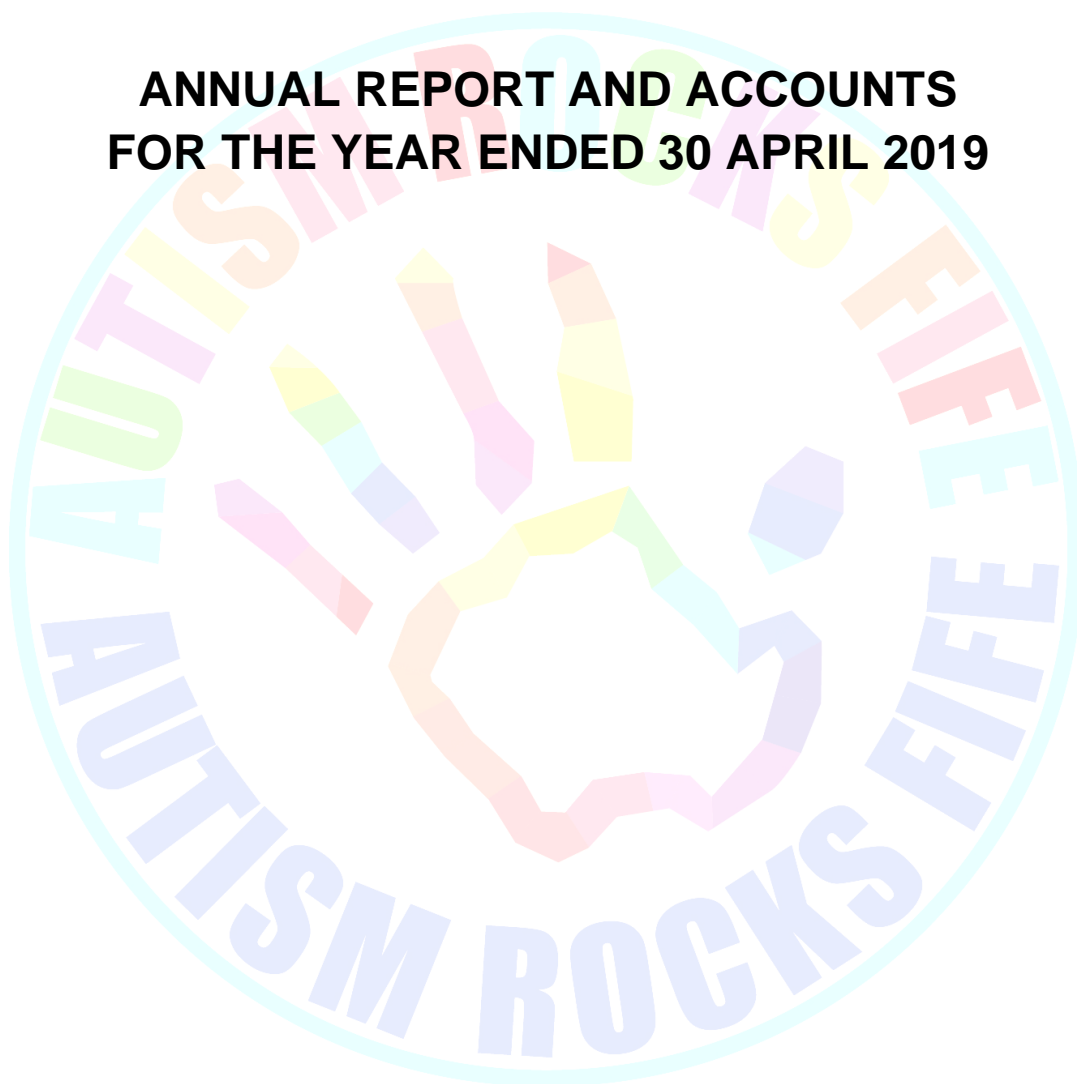


**Autism Rocks (Fife)**

**SCOTTISH CHARITY NUMBER SC045130**

**ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED 30 APRIL 2019**



**Autism Rocks (Fife), SC045130**  
**ANNUAL REPORT AND ACCOUNTS**  
**FOR THE YEAR ENDED 30 APRIL 2019**

**Current committee members**

Liza Quin (Chair)  
Karen Murphy (Vice Chair)  
Morag Duff (Treasurer)  
Sarah Ferrier (Secretary)  
James Ellinsworth  
Helen Gyn Anderson  
Scott Swanson

**Other members during the year**

None

**Contact address**

Church Hall  
Randolph street  
Buckhaven  
Fife  
KY8 3EJ

**Recruitment and appointment of committee members**

All of the Association's committee members are appointed at our Annual General Meeting, which is held at the end of each financial year. In the event of a resignation of a committee member the vacancy may be filled by a member co-opted by the committee.

**Governing document**

The Association is a registered SCIO and the purposes and administration arrangements are set out in our constitution.

**Charitable purposes**

The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. The relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage.

Autism Rocks (Fife) was founded in March of 2014 initially as a Facebook Support Group. We set up due to the severe lack of provision and support for those living with Autism and their families.

Our mission was to see Fife as a place where people with Autism and their families are accepted as valued members of the community. We aimed to open a centre where we could promote and provide understanding, acceptance, inclusion, education and offer support to children and adults with autism, their families, the wider community, health professionals and education.

By September of 2014, we had become a fully registered charitable organisation. We provide help, support and advice to those living with Autism and their families.

In January of 2016, Kaleidoscope was born here in Buckhaven.

Since opening our doors, we have had 10293 visitors to our centre, and our external activities have supported 1762 and in June of 2017 we built the Aurora Sensory Garden, which incorporates both sensory and physical activities. Both being the first of their kind in Fife. We have our sensory room, arts and crafts, soft play, and many other activities available as well as a fantastic resource library where books can be borrowed that cover a whole range of matters relating to autism.

Through our Facebook group we support over 1890 families from all over Fife. Total volunteer hours since opening is 3201.50 not including our external activities which equates to a cost of approximately £24612.42.

Within Kaleidoscope, we provide 3 drop in sessions per week on a Tuesday, Wednesday and Thursday from 10am until 2pm for all to attend be it parents, carers, professionals and family.

We have our newly formed Home Education group on a Monday from 10am until 1pm.

On a Thursday evening from 5.30pm until 7.30pm we have our Youth Group for ages 5 to 12.

On a Friday evening from 6pm until 8pm we have our teen/adult group for ages 13 and upwards.

On a Saturday we have our family days for all to attend from 10.30am until 1.30pm.

Once a month we have pool parties in 3 separate locations as well as a monthly trampoline session.

### **Activities and achievements**

This financial year through our drop in, youth group, teen group and family days, we have supported 3607 people.

Our external activities have allowed us to support 542 people. Our volunteer hours for this financial year was 1821.75 which equates to a cost of approximately £14264 based on the living wage.

Our activities during the year included a session with the B activ roadshow in April which was very well attended and enjoyed.

We had a visit from cool creatures in July which was attended by over 70 people. It was a fantastic success.

We held a family barbeque in August which was very well attended by many.

We also had Halloween parties for our families.

We held a teen and adult social event at Frankie and Benny's in December which was attended by 36 individuals.

Our Xmas party on the 22<sup>nd</sup> of December was again, very well attended with a visit from Santa.

We held two pantomime sessions for our families, one in December and one in January which was an autism friendly session. Both sessions allowed 143 individuals to attend.

We had an easter party attended by the easter bunny and a face painter.

We had the privilege of being nominated into the Scottish Charity Awards as well as the National Diversity Awards which was in itself was an amazing achievement.

We also had the honour of being invited along to the Royal Garden Party at Holyrood Palace in recognition of our work.

### **Other charitable donations from:**

Members, Families and Friends fundraising through sponsorship at events such as pool tournaments, A Hawaiian themed night, and golfing tournaments. Church collections and funeral donations were also received.

We did white water rafting and some fabulous young girls had a sponsored hair cut to raise funds for us.

The St Andrews Ball also made a donation to us. We attended the evening.

We have also been part of the Co Op community fund this financial year.

We have also received donations from Rotary club and Diageo.

As well as many other events throughout the year.

### **Committee members' remuneration and expenses**

The committee members did not receive any remuneration during the year and all expenses were supported by accompanying receipts.

### **Reserves**

As a result of the cash surplus of £4,107 (2018, deficit £5,450) for the year, the Association held unrestricted funds totalling £15,301 (2018, £11,194), including designated funds of £6,000 (2018 £6,000).

Approved by the committee and signed on its behalf

Liza Quin, Chair

Date 19/11/2019

**AUTISM ROCKS FIFE SC045130**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 30 APRIL 2019**

	Notes	Unrestricted	Designated	Restricted	Total Funds £	2018 £
<b>Receipts</b>						
Donations	2	10,929	0	0	<b>10,929</b>	6,889
Grants Received	3	6,530	0	0	<b>6,530</b>	3,342
Fundraising		1,664	0	0	<b>1,664</b>	4,093
Merchandising		12	0	0	<b>12</b>	0
Other Income		0	0	0	<b>0</b>	3,342
<b>Total receipts</b>		<b>19,134</b>	<b>0</b>	<b>0</b>	<b>19,134</b>	<b>17,665</b>
<b>Payments</b>						
Payments Relating to Charitable Activities		15,027	0	0	<b>15,027</b>	23,115
		<b>15,027</b>	<b>0</b>	<b>0</b>	<b>15,027</b>	<b>23,115</b>
<b>Total payments</b>		<b>15,027</b>	<b>0</b>	<b>0</b>	<b>15,027</b>	<b>23,115</b>
<b>Retained Surplus/(Deficit) for the year</b>		<b>4,107</b>	<b>0</b>	<b>0</b>	<b>4,107</b>	<b>(5,450)</b>

**Statement of Balances as at 30th April 2019**

	Unrestricted	Designated	Restricted	Total Funds	2017
<b>Cash at Bank and In Hand</b>					
Opening Balance as at 1st May 2018	5,194	6,000	(0)	<b>11,194</b>	16,644
Transfer between Funds	0	0	0	<b>0</b>	0
Surplus/(Deficit) for the Year	4,107	0	0	<b>4,107</b>	(5,450)
<b>Closing Balance as at 30th April 2019</b>	<b>9,301</b>	<b>6,000</b>	<b>(0)</b>	<b>15,301</b>	<b>11,194</b>
<b>Total Assets</b>	<b>9,301</b>	<b>6,000</b>	<b>(0)</b>	<b>15,301</b>	<b>11,194</b>
<b>Represented by</b>					
General Reserves				<b>9,301</b>	5,194
<b>Designated Reserves</b>	4	<b>6,000</b>		<b>6,000</b>	6,000
Restricted Reserve	5		<b>(0)</b>	<b>(0)</b>	(0)
				<b>15,301</b>	<b>11,194</b>
Balance at Bank				<b>15,291</b>	11,187
Petty Cash Balance				<b>10</b>	7
				<b>15,301</b>	<b>11,194</b>

Approved by the committee and signed on its behalf



Liza Quin, Chair  
Date 19/11/2019

# Autism Rocks (Fife), SC045130

## NOTES TO ACCOUNTS FOR THE YEAR ENDED 30 APRIL 2019

### Note 1 Basis of preparation

The accounts have been prepared on a cash basis with income and expenditure being recognised in the period in which it is received and paid.

### Note 2 Donations

donation from soroptimist group	£850.00
donation from rotary anstruther and st an cr club	£400.00
donation from charities trust	£100.00
donation from commercial arms	£108.00
donation from diageo	£1,000.00
chariteis aid foundation (COOP)	£438.78
ypi donation	£3,000.00
helen liverpool trip(112)	£112.00
morag liverpool trip	112
donation bins	£668.00
Wellesley Church	£110.00
Drumoig Golf Club	401.5
donation from styx pool hall	£141.50
donations from church circle(45)	£45.00
donation from st andrews ball	500
Stripe	£244.63
donation from janice allen/dwp/	875.92
donation bins/alex little/funeral donation	657.97
donation from beckwith funeral	222.6
Amazon smile	£56.25
donation from janet peat funeral	230
hawaiaan night donation	405
donation from christian masonic foundation	250
	£10,929.15

### Note 3 Grants Received

Co op community fund	£2,029.91
Stv children's appeal grant	£2,000.00
Funding from Climb project	£2,500.00
	£6,529.91

### Note 4 Designated Reserves

#### Capital Reserve

Opening Balance	£6,000
Returned to General reserves	£ 0
Balance	<u>£6,000</u>

# **Autism Rocks (Fife), SC045130**

## **INDEPENDENT EXAMINER'S REPORT**

I report on the accounts of the charity for the year ended 30 April 2019, which are set out on the preceding pages.

### **Respective responsibilities of committee and examiner**

The committee is responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The committee considers that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Nisbet BA MBA

Address: Ind-Ex Accountancy Services, 81a Watergate, Perth, PH1 5TF

Date 19/11/2019