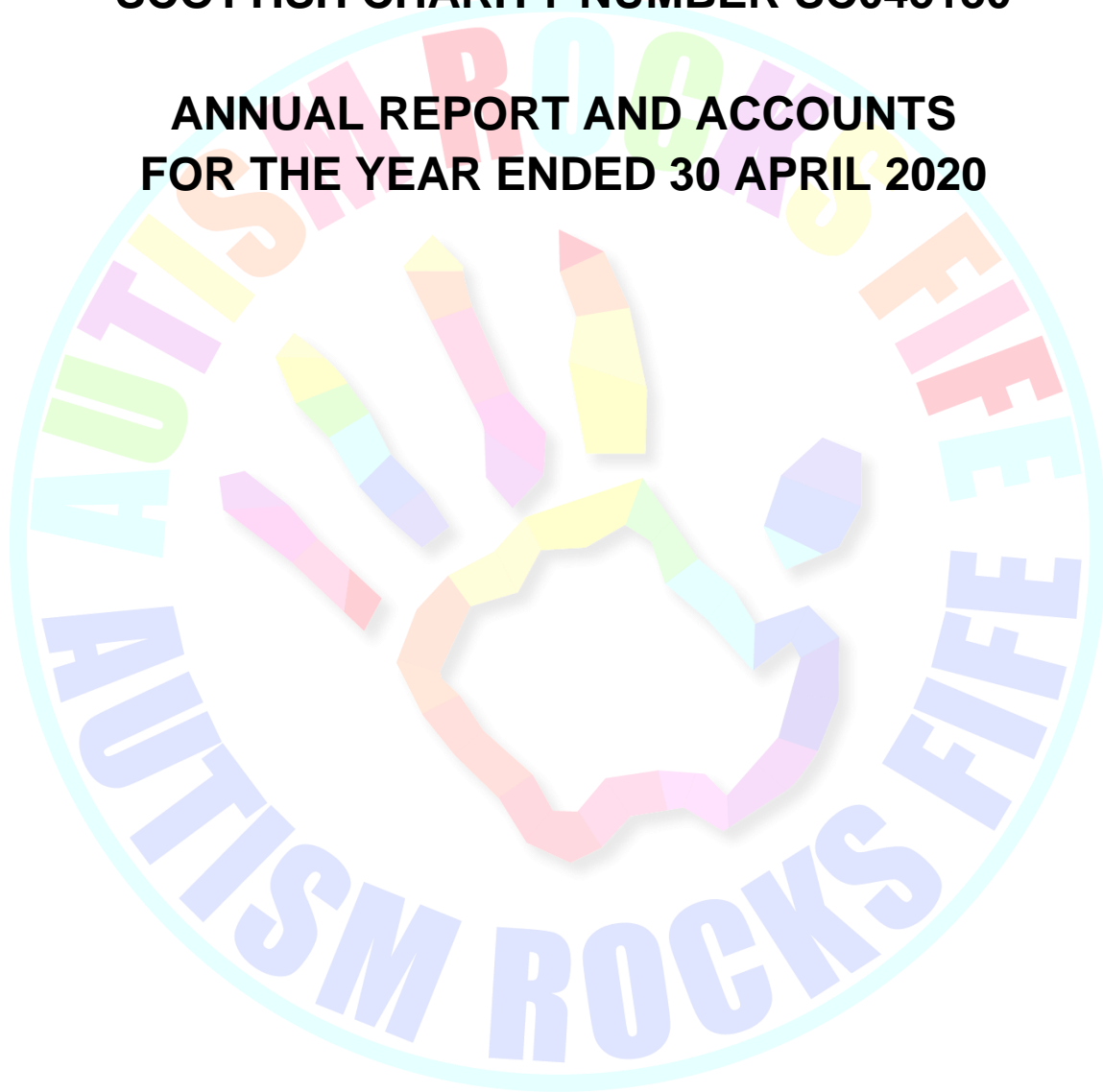


Autism Rocks (Fife)

SCOTTISH CHARITY NUMBER SC045130

**ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2020**



**Autism Rocks (Fife), SC045130
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30 APRIL 2020**

Current committee members

Liza Quin (Chair)
Karen Murphy (Vice Chair)
Morag Duff (Treasurer)
James Ellinsworth
Sarah Ferrier
Colin Davie

Other members during the year

Contact address

Church Hall
Randolph Street
Buckhaven
Fife
KY8 1AT

Recruitment and appointment of committee members

All of the Association's committee members are appointed at our Annual General Meeting, which is held at the end of each financial year. In the event of a resignation of a committee member the vacancy may be filled by a member co-opted by the committee.

Governing document

The Association is a registered SCIO and the purposes and administration arrangements are set out in our constitution.

Charitable purposes

The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. The relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage.

Who we are

Autism Rocks (Fife) was founded in March of 2014 initially as a Facebook Support Group. We set up due to the severe lack of provision and support for those living with Autism and their families.

Our mission was to see Fife as a place where people with Autism and their families are accepted as valued members of the community. We aimed to open a centre where we could promote and provide understanding, acceptance, inclusion, education and offer support to children and adults with autism, their families, the wider community, health professionals and education.

By September of 2014, we had become a fully registered charitable organisation. We provide help, support and advice to those living with Autism and their families.

In January of 2016, Kaleidoscope was born here in Buckhaven.

Since opening our doors, we have had over 15600 visitors to our centre, around 3900 yearly, and our external activities have supported over 2500 individuals and in June of 2017 we built the Aurora Sensory Garden, which incorporates both sensory and physical activities. Both being the first of their kind in Fife. We have our sensory room, arts and crafts, soft play, and many other activities available as well as a fantastic resource library where books can be borrowed that cover a whole range of matters relating to autism.

Through our Facebook group we support over 2000 families from all over Fife. Total volunteer hours in 2019 was 2064.75 which would be approx. £18004. Since opening in 2016, our volunteer hours are 6454.15 not including our external activities which equates to a cost of approximately £56280.

Within Kaleidoscope, we provide 3 drop in sessions per week on a Tuesday, Wednesday and Thursday from 10am until 2pm for all to attend be it parents, carers, professionals and family.

We have our newly formed Home Education group on a Monday from 10am until 1pm.

On a Thursday evening from 5.30pm until 7.30pm we have our Youth Group for ages 5 to 12.

On a Friday evening from 6pm until 8pm we have our teen/adult group for ages 13 and upwards.

On a Saturday we have our family days for all to attend from 10.30am until 1.30pm.

Once a month we have pool parties in 3 separate locations as well as a monthly trampoline session.



Activities and achievements

During the financial year of 2019 through our drop in , youth group, teen/adult group family days and home ed group we supported 5503 individuals.

Our external activities allowed us to support 858 individuals through our pool parties and trampoline sessions.

In July we were awarded a Special Achievement Award from Youth 1st in recognition of the work that we do.

Our activities during the financial year included our monthly pool parties and trampoline sessions which were well attended.

In April we had our easter family day with face painting and a visit from the easter bunny.

In June we did bag packing at the coop in Anstruther and raised £460

On the 13th of July we held a session with Cool Creatures with an attendance of 57.

On the 27th of July we held a session with Jamie the jester with an attendance of 21.

We had our Halloween family day on the 26th of October with face painting and a Halloween buffet with an attendance of 23.

We had our Xmas party on the 21st of December with a visit from Santa, face painting and a buffet with an attendance of 56.

Unfortunately, all activities thereafter were cancelled due to the Covid pandemic.

Other charitable donations from:

Little Rookies football club made a donation of £160 .

We received fantastic support from Alex Little funeral Directors who chose us as their charity of the year and donated an amazing £5534 for the year.

We also received a £5000 donation from the St Andrews Octoberfest which has allowed us to facilitate our home education group on a Monday with some fantastic resources available.

We received a donation of £500 from a youth Support charity called Includem who are based in Glasgow and who provide bespoke support to young people and families in challenging circumstances.

We also received an anonymous donation of £985. !!

Members, Families and Friends also took part in fundraising through sponsorship at events such as birthday parties, xmas fayres, dancing competitions, raffles, bike nights, football matches and various other events throughout the year. The support received has been amazing .

Committee members' remuneration and expenses

The committee members did not receive any remuneration during the year and all expenses were supported by accompanying receipts.

Reserves

As a result of the cash surplus of £3,089 (2019, surplus £4,107) for the year, the Association held unrestricted funds totalling £18,389 (2019, £15,301), including designated funds of £6,000 (2019 £6,000).

Approved by the committee and signed on its behalf



Liza Quin, Chair

Date 27/11/2020



**AUTISM ROCKS FIFE SC045130
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 30 APRIL 2020**

| | Notes | Unrestricted | Designated | Restricted | Total Funds £ | 2019 £ |
|--|-------|---------------|------------|------------|------------------|---------------|
| Receipts | | | | | | |
| Donations | 2 | 21,299 | 0 | 0 | 21,299 | 10,929 |
| Grants Received | 3 | 0 | 0 | 0 | 0 | 6,530 |
| Fundraising | | 3,444 | 0 | 0 | 3,444 | 1,663 |
| Merchandising | | 0 | 0 | 0 | 0 | 12 |
| Other Income | | 0 | 0 | 0 | 0 | 0 |
| Total receipts | | <u>24,743</u> | <u>0</u> | <u>0</u> | <u>24,743</u> | <u>19,134</u> |
| Payments | | | | | | |
| Payments Relating to Charitable Activities | | 21,654 | 0 | 0 | 21,654 | 15,027 |
| | | <u>21,654</u> | <u>0</u> | <u>0</u> | <u>21,654</u> | <u>15,027</u> |
| Total payments | | <u>21,654</u> | <u>0</u> | <u>0</u> | <u>21,654</u> | <u>15,027</u> |
| Retained Surplus/(Deficit) for the year | | <u>3,089</u> | <u>0</u> | <u>0</u> | <u>3,089</u> | <u>4,107</u> |

Statement of Balances as at 30th April 2020

| | Unrestricted | Designated | Restricted | Total Funds | 2019 |
|--|---------------|--------------|------------|---------------|---------------|
| Cash at Bank and In Hand | | | | | |
| Opening Balance as at 1st May 2019 | 9,301 | 6,000 | (0) | 15,301 | 11,194 |
| Transfer between Funds | 0 | 0 | 0 | 0 | 0 |
| Surplus/(Deficit) for the Year | 3,089 | 0 | 0 | 3,089 | 4,107 |
| Closing Balance as at 30th April 2020 | <u>12,390</u> | <u>6,000</u> | <u>(0)</u> | <u>18,389</u> | <u>15,301</u> |
| Total Assets | <u>12,390</u> | <u>6,000</u> | <u>(0)</u> | <u>18,389</u> | <u>15,301</u> |
| Represented by | | | | | |
| General Reserves | | | | 12,390 | 9,301 |
| Designated Reserves | 4 | 6,000 | | 6,000 | 6,000 |
| Restricted Reserve | 5 | | (0) | (0) | (0) |
| | | | | <u>18,389</u> | <u>15,301</u> |
| Balance at Bank | | | | 18,374 | 15,291 |
| Petty Cash Balance | | | | 15 | 10 |
| | | | | <u>18,389</u> | <u>15,301</u> |

Approved by the committee and signed on its behalf



Liza Quin, Chair
Date

27/11/2020

Autism Rocks (Fife), SC045130

NOTES TO ACCOUNTS FOR THE YEAR ENDED 30 APRIL 2020

Note 1 Basis of preparation

The accounts have been prepared on a cash basis with income and expenditure being recognised in the period in which it is received and paid.

Note 2 Donations

| Row Labels | Sum of value |
|-------------------------------------|--------------------|
| ST ANDREWS OKTOBERFEST | £ 5,000.00 |
| FUNERAL DONATIONS | £ 2,855.92 |
| ALEX LITTLE | £ 2,666.32 |
| DONATION BINS, WHITE HEATHER, VELUX | £ 1,308.02 |
| DONATION FROM AC LINERS | £ 1,065.00 |
| EVA ZELLING BODY WORKS | £ 1,000.00 |
| ANNONYMOUS STRIPE DONATION | £ 985.80 |
| KIRKLAND BAR | £ 760.00 |
| liz stewart birthday party | £ 750.00 |
| BANK OF SCOTLAND FOUNDATION | £ 500.00 |
| LEVEN BAPTIST CHURCH DONATION | £ 351.15 |
| GILLESPIES | £ 250.00 |
| kingdom bike night | £ 216.00 |
| NISA LEVEN DONATION | £ 201.00 |
| MASONIC CLUB | £ 200.00 |
| CHARITIES AID FOUNDATION | £ 186.01 |
| HAVELOCK EUROPA DONATION | £ 175.00 |
| LITTLE ROOKIES FREUCHIE | £ 160.00 |
| EAST OF SCOTLAND CONTRACTS | £ 120.00 |
| JANICE ALLEN | £ 100.00 |
| OLIVIA HEALY | £ 100.00 |
| WELLESLEY CHURCH | £ 92.46 |
| AMAZON SMILE FUND | £ 72.83 |
| WELLESLEY PARISH DONATION | £ 65.00 |
| KIRKCALDY LEISURE CENTRE | £ 44.00 |
| VELUX | £ 34.90 |
| MARKINCH PRIMARY SCHOOL | £ 27.40 |
| DONNA DAVIDSON | £ 12.00 |
| Grand Total | £ 19,298.81 |

Note 3 Grants Received

| | |
|----------------------------|-----------|
| Grant Stv Childrens appeal | £2,000.00 |
| | £2,000.00 |

Note 4 Designated Reserves

Capital Reserve

| | |
|------------------------------|---------------|
| Opening Balance | £6,000 |
| Returned to General reserves | <u>£ 0</u> |
| Balance | <u>£6,000</u> |

Autism Rocks (Fife), SC045130

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the charity for the year ended 30 April 2020, which are set out on the preceding pages.

Respective responsibilities of committee and examiner

The committee is responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The committee considers that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Nisbet BA MBA

Address: Ind-Ex Accountancy Services, 81a Watergate, Perth, PH1 5TF

Date

27/11/2020